

Scheme Template Print

Report Name: EXP. REPORT BUREAU SCHEME WISE REPORT 2016-2017(Other Controller Included)

Financial Year : 2016-2017

Transaction Date : From 01/04/2016 To 30/04/2016

(Crores)
₹

SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(%) age of Exp. over BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	105219 - NATIONAL BACKWARD CLASSES	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
2	105203 - PRE - MATRIC SCHOLARSHIP FOR	142.00	0.00	142.00	0.00	0.00	0.00	0.00	0.00	0.00
3	105208 - ASST. TO VOL. ORG. FOR OBCs	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
4	105196 - BOYS AND GIRLS HOSTELS FOR	40.00	0.00	40.00	1.86	0.00	1.86	4.65	0.00	4.65
5	105205 - SCHEME FOR EDU. & ECO. DEV. OF	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
6	105227 - POST MATRIC SCHOLARSHIP FOR	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
7	105222 - NATIONAL OVERSEAS	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
8	105228 - RAJIV GANDHI NATIONAL	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
9	105199 - POST MATRIC SCHOLARSHIP FOR	885.00	0.00	885.00	0.00	0.00	0.00	0.00	0.00	0.00
10	TOTAL BC	1,215.00	0.00	1,215.00	1.86	0.00	1.86	0.15	0.00	0.15
11	105231 - SCHEME FOR PREVENTION OF	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
12	105209 - ASSISTANCE TO VOLUNTARY	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
13	105210 - ASSISTANCE TO VOLUNTARY ORGS	37.00	0.00	37.00	0.30	0.00	0.30	0.81	0.00	0.81
14	105226 - NATIONAL SURVEY TO ASSESS THE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
15	105223 - NATIONAL POLICY ON PREVENTION	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
16	105218 - INTEGRATED PROGRAMME FOR	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
17	105232 - SCHEME FOR TRANSGENDER	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
18	105217 - INFORMATION & MASS EDUCATION	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
19	105220 - NATIONAL INSTITUTES FOR SOCIAL	22.00	2.93	24.93	0.00	0.00	0.00	0.00	0.00	0.00
20	TOTAL SD	155.01	2.93	157.94	0.30	0.00	0.30	0.19	0.00	0.19
21	105225 - NATIONAL SCHEDULED CASTES FIN	139.00	0.00	139.00	0.00	0.00	0.00	0.00	0.00	0.00
22	105234 - SPECIAL CENTRAL ASSISTANCE TO	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00
23	105213 - DR AMBEDKAR FOUNDATION SJE	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
24	105224 - NATIONAL SAFAI KARMACHARIS FIN.	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
25	105211 - ASSISTANCE TO VOL ORGS FOR	50.00	0.00	50.00	0.79	0.00	0.79	1.59	0.00	1.59
26	105206 - STATE SCHEDULE CASTES DEV.	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
27	105215 - Dr B R AMBEDKAR INTERNATIONAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
28	105214 - DR.B.R. AMBEDKAR NATIONAL	16.99	0.00	16.99	0.00	0.00	0.00	0.00	0.00	0.00
29	105237 - VENTURE CAPITAL FUND FOR SCs	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
30	105212 - CREDIT GUARANTEE FOUND FOR	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

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31	TOTAL SCD-A	1,226.99	0.00	1,226.99	0.79	0.00	0.79	0.06	0.00	0.06
32	105200 - POST MATRIC SCHOLARSHIP FOR	2,791.00	0.00	2,791.00	0.00	0.00	0.00	0.00	0.00	0.00
33	105216 - FREE COACHING FOR SC AND OBC	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
34	105201 - PRADHAN MANTRI ADRAS GRAM	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
35	105207 - STRENGTHENING OF MACHINERY	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
36	105198 - GIRLS HOSTELS FOR SCs	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
37	105197 - BOYS HOSTELS FOR SCs	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
38	105202 - PRE MATRIC SCHOLARSHIP FOR	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
39	105236 - Upgradation of Merit of SC Students	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
40	105233 - SELF EMPLOYMENT SCHEME FOR	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
41	105221 - NATIONAL OVERSEAS	15.00	0.00	15.00	0.32	0.00	0.32	2.16	0.00	2.16
42	105235 - Top Class Education Scheme for SCs	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00
43	105204 - PRE-MATRIC SCHOLARSHIP FOR SC	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
44	105229 - RAJIV GANDHI NATIONAL	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
45	SCD -B	3,902.00	0.00	3,902.00	0.32	0.00	0.32	0.01	0.00	0.01
46	TOTAL SCD	5,128.99	0.00	5,128.99	1.12	0.00	1.12	0.02	0.00	0.02
47	105230 - RESEARCH STUDY AND	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
48	105238 - SECRETARIAT SOCIAL SERVICES	0.00	35.75	35.75	0.00	3.98	3.98	0.00	11.12	11.12
49	TOTAL MISC	1.00	35.75	36.75	0.00	3.98	3.98	0.00	11.12	10.82
50	105240 - DIRECTION AND ADMIN NCBC	0.00	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00
51	105241 - DIRECTION AND ADMIN NCSK	0.00	4.09	4.09	0.00	0.39	0.39	0.00	9.45	9.45
52	105242 - DIRECTION AND ADMIN NCSC	0.00	16.58	16.58	0.00	1.72	1.72	0.00	10.35	10.35
53	105243 - DIRECTION AND ADMIN NCDNT	0.00	1.76	1.76	0.00	0.12	0.12	0.00	6.72	6.72
54	105239 - DISCRETIONARY GRANTS BY	0.00	0.04	0.04	0.00	0.00	0.00	0.00	10.00	10.00
55	TOTAL	0.00	27.27	27.27	0.00	2.23	2.23	0.00	8.16	8.16
56	GRAND TOTAL	6,500.00	65.95	6,565.95	3.28	6.20	9.48	0.05	9.40	0.14